

SECOND REGULAR SESSION  
[TRULY AGREED TO AND FINALLY PASSED]  
CONFERENCE COMMITTEE SUBSTITUTE FOR  
SENATE COMMITTEE SUBSTITUTE FOR  
HOUSE COMMITTEE SUBSTITUTE FOR  
**HOUSE BILL NO. 1110**

**91ST GENERAL ASSEMBLY**

3010L.04T

2002

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**AN ACT**

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Mental Health, the Board of Public Buildings, the Department of Health and Senior Services, and the several divisions and programs thereof, the Missouri Health Facilities Review Committee and the Commission for the Senior Rx Program to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the period beginning July 1, 2002 and ending June 30, 2003.

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*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in  
2 Article IV, Section 28 of the Constitution of Missouri for the purpose of funding each  
3 department, division, agency, and program enumerated in each section for the item or items  
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period  
5 beginning July 1, 2002 and ending June 30, 2003, as follows:

Section 10.005. To the Department of Mental Health  
2 For the Office of the Director  
3       Personal Service ..... \$1,027,513  
4       Expense and Equipment ..... 156,601  
5 From General Revenue Fund ..... 1,184,114  
  
6       Personal Service ..... 39,620  
7       Expense and Equipment ..... 40,772  
8 From Federal Funds ..... 80,392

9 Total (Not to exceed 20.26 F.T.E.) ..... \$1,264,506

Section 10.007. To the Department of Mental Health

2 For the Office of the Director

3 For funding program operations and support

4 Personal Service ..... \$5,115,676

5 Expense and Equipment ..... 1,782,790

6 From General Revenue Fund ..... 6,898,466

7 Personal Service ..... 367,137

8 Expense and Equipment ..... 694,416

9 From Federal Funds ..... 1,061,553

10 Total (Not to exceed 143.50 F.T.E.) ..... \$7,960,019

Section 10.010. To the Department of Mental Health

2 For the Office of the Director

3 For the purpose of funding the Office of Information Systems

4 Personal Service ..... \$3,185,287

5 Expense and Equipment ..... 3,257,554

6 From General Revenue Fund ..... 6,442,841

7 Personal Service ..... 40,640

8 Expense and Equipment ..... 1,756,691

9 From Federal Funds ..... 1,797,331

10 Expense and Equipment

11 From Mental Health Interagency Payments Fund ..... 2,800,000

12 Total (Not to exceed 79.34 F.T.E.) ..... \$11,040,172

Section 10.015. To the Department of Mental Health

2 For the Office of the Director

3 For the purpose of funding insurance, private pay, licensure fee, and/or

4 Medicaid refunds by state facilities operated by the Department of

5 Mental Health

6 From General Revenue Fund ..... \$50,000

7	For the payment of refunds set off against debts as required by Section	
8	143.786, RSMo	
9	From Debt Offset Escrow Fund .....	<u>70,000E</u>
10	Total .....	\$120,000

Section 10.017. There is transferred out of the State Treasury, chargeable

2	to the Escheats Fund, Fifty Thousand Dollars to the Mental Health	
3	Trust Fund	
4	From Escheats Fund .....	\$50,000E

Section 10.020. To the Department of Mental Health

2	For the Office of the Director	
3	For the purpose of funding receipt and disbursement of donations and gifts	
4	which may become available to the Department of Mental Health	
5	during the year (excluding federal grants and funds)	
6	Personal Service .....	\$736,165
7	Expense and Equipment .....	<u>1,283,486</u>
8	From Mental Health Trust Fund (Not to exceed 6.00 F.T.E.) .....	\$2,019,651

Section 10.025. To the Department of Mental Health

2	For the Office of the Director	
3	For the purpose of funding operational maintenance and repairs for state-	
4	owned facilities	
5	Expense and Equipment	
6	From Facilities Maintenance Reserve Fund (0 F.T.E.) .....	\$1,197,230

Section 10.030. To the Department of Mental Health

2	For the Office of the Director	
3	For the purpose of funding federal grants which become available between	
4	sessions of the General Assembly	
5	Personal Service .....	\$100,000
6	Expense and Equipment .....	<u>1,800,000</u>
7	From Federal Funds (Not to exceed 2.00 F.T.E.) .....	\$1,900,000

Section 10.045. To the Department of Mental Health

2	For the Office of the Director	
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3	For the purpose of funding work therapy for client workers at state agencies	
4	Personal Service . . . . .	\$80,519
5	Expense and Equipment . . . . .	<u>600</u>
6	From Mental Health Interagency Payments Fund (Not to exceed 4.00 F.T.E.) . . . . .	\$81,119

## Section 10.050. To the Department of Mental Health

2	For Medicaid payments related to intergovernmental payments	
3	From Mental Health Intergovernmental Transfer Fund . . . . .	\$12,000,000
4	From Federal Funds . . . . .	<u>18,000,000</u>
5	Total (0 F.T.E.) . . . . .	\$30,000,000

## Section 10.060. There is transferred out of the State Treasury, chargeable

2	to the General Revenue Reimbursements Fund, Twenty-two	
3	Million, Five Hundred Eleven Thousand, Eight Hundred Dollars	
4	to the General Revenue Fund	
5	From General Revenue Reimbursements Fund . . . . .	\$22,511,800

## Section 10.105. To the Department of Mental Health

2	For the Division of Alcohol and Drug Abuse	
3	For the purpose of funding the administration of statewide comprehensive	
4	alcohol and drug abuse prevention and treatment programs	
5	Personal Service . . . . .	\$1,303,655
6	Expense and Equipment . . . . .	<u>55,672</u>
7	From General Revenue Fund . . . . .	1,359,327
8	Personal Service . . . . .	835,112
9	Expense and Equipment . . . . .	<u>821,957</u>
10	From Federal Funds . . . . .	1,657,069
11	Personal Service . . . . .	204,373
12	Expense and Equipment . . . . .	<u>51,204</u>
13	From Health Initiatives Fund . . . . .	255,577
14	Personal Service . . . . .	88,521
15	Expense and Equipment . . . . .	<u>52,372</u>
16	From Mental Health Earnings Fund . . . . .	140,893

17	For statewide needs assessments .....	400,000
18	For an interstate study to develop a standardized approach for measuring	
19	the performance and outcomes of substance abuse treatment	
20	programs.	
21	Expense and Equipment .....	<u>499,843</u>
22	From Federal Funds .....	<u>899,843</u>
23	Total (Not to exceed 62.62 F.T.E.) .....	\$4,312,709

## Section 10.110. To the Department of Mental Health

2	For the Division of Alcohol and Drug Abuse	
3	For the purpose of funding prevention and education services .....	\$435,540
4	Personal Service .....	<u>7,364</u>
5	From General Revenue Fund .....	442,904
6	For prevention and education services .....	7,218,264
7	Personal Service .....	228,162
8	Expense and Equipment .....	<u>725,631</u>
9	From Federal Funds .....	8,172,057
10	For prevention and education services	
11	From Healthy Families Trust Fund-Tobacco Prevention Account .....	300,000
12	For tobacco retailer education	
13	Provided that no person under the age of eighteen shall be used as either	
14	an employee or a volunteer for the purposes of enforcement of	
15	tobacco laws	
16	Personal Service .....	236,110
17	Expense and Equipment .....	<u>153,622</u>
18	From Federal Funds .....	389,732
19	For the purpose of funding Kids Beat Program	
20	Expense and Equipment	
21	From Federal Funds .....	119,000
22	For a state incentive program and a community high-risk youth program	
23	Personal Service .....	178,588

24	Expense and Equipment .....	<u>3,084,029</u>
25	From Federal Funds .....	3,262,617
26	For Community 2000 Team programs	
27	From General Revenue Fund .....	210,034
28	From Federal Funds .....	2,317,651
29	For school-based alcohol and drug abuse prevention programs	
30	From Federal Funds .....	<u>383,237</u>
31	Total (Not to exceed 17.20 F.T.E.) .....	\$15,597,232

## Section 10.115. To the Department of Mental Health

2	For the Division of Alcohol and Drug Abuse	
3	For the purpose of funding the treatment of alcohol and drug abuse .....	\$20,769,786
4	Personal Service .....	1,553,926
5	Expense and Equipment .....	<u>2,769,333</u>
6	From General Revenue Fund .....	25,093,045
7	For system enhancement of youth services	
8	Personal Service .....	16,267
9	Expense and Equipment .....	<u>731,802</u>
10	From Federal Funds .....	748,069
11	For treatment of alcohol and drug abuse .....	29,144,357
12	Personal Service .....	659,332
13	Expense and Equipment .....	<u>575,082</u>
14	From Federal Funds .....	30,378,771
15	For treatment of alcohol and drug abuse	
16	From Healthy Families Trust Fund-Health Care Account .....	2,077,681
17	From Health Initiatives Fund .....	<u>4,558,388</u>
18	Total (Not to exceed 69.13 F.T.E.) .....	\$62,855,954

## Section 10.120. To the Department of Mental Health

2	For the Division of Alcohol and Drug Abuse	
3	For the purpose of funding treatment of compulsive gambling .....	\$412,798

4	Personal Service .....	34,704
5	Expense and Equipment .....	<u>5,194</u>
6	From Compulsive Gamblers Fund (Not to exceed 1.00 F.T.E.) .....	\$452,696

## Section 10.125. To the Department of Mental Health

2	For the Division of Alcohol and Drug Abuse	
3	For the purpose of funding the Substance Abuse Traffic Offender Program	
4	From Federal Funds .....	\$407,458
5	From Health Initiatives Fund .....	1,365,680
6	From Mental Health Earnings Fund .....	<u>1,732,097E</u>
7	Total (0 F.T.E.) .....	\$3,505,235

## Section 10.205. To the Department of Mental Health

2	For the Division of Comprehensive Psychiatric Services	
3	For the purpose of funding division administration	
4	Personal Service .....	\$1,178,299
5	Expense and Equipment .....	<u>194,885</u>
6	From General Revenue Fund .....	1,373,184

7	Personal Service .....	415,320
8	Expense and Equipment .....	<u>145,401</u>
9	From Federal Funds .....	560,721

10	For the minority health and aging program	
11	Expense and Equipment	
12	From General Revenue Fund .....	10,500
13	From Federal Funds .....	7,000

14	For suicide prevention initiatives	
15	Expense and Equipment	
16	From Federal Funds .....	<u>150,000</u>
17	Total (Not to exceed 39.33 F.T.E.) .....	\$2,101,405

## Section 10.210. To the Department of Mental Health

2	For the Division of Comprehensive Psychiatric Services	
3	For the purpose of funding adult community programs provided that up to	

4	ten percent of this appropriation may be used for services for youth . . . .	\$67,472,271
5	Personal Service . . . . .	1,564,442
6	Expense and Equipment . . . . .	<u>3,743,962</u>
7	From General Revenue Fund . . . . .	72,780,675
8	For adult community programs . . . . .	16,665,238
9	Personal Service . . . . .	190,069
10	Expense and Equipment . . . . .	<u>2,151,597</u>
11	From Federal Funds . . . . .	19,006,904
12	For adult community programs	
13	From payments by the Department of Social Services for supported	
14	community living for Comprehensive Psychiatric Services clients	
15	in lieu of Supplemental Nursing Care payments	
16	From Mental Health Interagency Payments Fund . . . . .	250,000
17	For adult community programs	
18	From Healthy Families Trust Fund-Health Care Account . . . . .	750,000
19	From Health Initiatives Fund . . . . .	<u>20,624</u>
20	Total (Not to exceed 51.46 F.T.E.) . . . . .	\$92,808,203

## Section 10.215. To the Department of Mental Health

2	For the Division of Comprehensive Psychiatric Services	
3	For the purpose of funding nursing home reform requirements of the	
4	Omnibus Budget Reconciliation Act of 1987, including specialized	
5	services	
6	From General Revenue Fund . . . . .	\$70,866
7	From Federal Funds . . . . .	<u>212,599</u>
8	Total (0 F.T.E.) . . . . .	\$283,465

## Section 10.220. To the Department of Mental Health

2	For the Division of Comprehensive Psychiatric Services	
3	For the purpose of reimbursing attorneys, physicians, and counties for	
4	fees in involuntary civil commitment procedures . . . . .	\$950,000E
5	For distribution through the Office of Administration to counties pursuant	
6	to Section 56.700, RSMo . . . . .	<u>150,000</u>



7 From General Revenue Fund (0 F.T.E.) ..... \$1,100,000

Section 10.225. To the Department of Mental Health

2 For the Division of Comprehensive Psychiatric Services

3 For the purpose of funding programs for the homeless mentally ill

4 From General Revenue Fund ..... \$851,392

5 For programs for the homeless mentally ill ..... 3,842,992

6 Expense and Equipment ..... 118,400

7 From Federal Funds ..... 3,961,392

8 Total (0 F.T.E.) ..... \$4,812,784

Section 10.230. To the Department of Mental Health

2 For the Division of Comprehensive Psychiatric Services

3 For the purpose of funding forensic support services

4 Personal Service ..... \$627,119

5 Expense and Equipment ..... 122,638

6 From General Revenue Fund (Not to exceed 17.39 F.T.E.) ..... \$749,757

Section 10.235. To the Department of Mental Health

2 For the Division of Comprehensive Psychiatric Services

3 For the purpose of funding youth community programs, provided that up to

4 ten percent of this appropriation may be used for services for adults .... \$19,652,070

5 Personal Service ..... 626,095

6 Expense and Equipment ..... 1,975,358

7 From General Revenue Fund ..... 22,253,523

8 For youth community programs ..... 1,196,148

9 Personal Service ..... 164,405

10 Expense and Equipment ..... 1,113,607

11 From Federal Funds ..... 2,474,160

12 For youth community programs

13 From Health Initiatives Fund ..... 98,888

14 Total (Not to exceed 21.65 F.T.E.) ..... \$24,826,571

## Section 10.240. To the Department of Mental Health

2	For the Division of Comprehensive Psychiatric Services	
3	For the purpose of funding services for children who are clients of the	
4	Divisions of Youth Services and Family Services	
5	Personal Service . . . . .	\$599,800
6	Expense and Equipment . . . . .	<u>100,200</u>
7	From Mental Health Interagency Payments Fund (Not to exceed 18.00 F.T.E.) . . . .	\$700,000

## Section 10.310. To the Department of Mental Health

2	For the Division of Comprehensive Psychiatric Services	
3	For the purpose of funding fuel and utility expenses at state facilities	
4	operated by the Division of Comprehensive Psychiatric Services,	
5	provided that up to three percent of this appropriation may be used	
6	for facilities operated by the Division of Mental Retardation and	
7	Developmental Disabilities	
8	Expense and Equipment	
9	From General Revenue Fund (0 F.T.E.) . . . . .	\$5,019,420

## Section 10.315. To the Department of Mental Health

2	For the Division of Comprehensive Psychiatric Services	
3	For the purchase and administration of new medication therapies	
4	Expense and Equipment	
5	From General Revenue Fund . . . . .	\$9,080,488
6	From Federal Funds . . . . .	<u>916,243</u>
7	Total (0 F.T.E.) . . . . .	\$9,996,731

## Section 10.325. To the Department of Mental Health

2	For the Division of Comprehensive Psychiatric Services	
3	For the purpose of funding costs for forensic clients resulting from loss of	
4	benefits under provisions of the Social Security Domestic	
5	Employment Reform Act of 1994	
6	Expense and Equipment	
7	From General Revenue Fund (0 F.T.E.) . . . . .	\$500,000

## Section 10.335. To the Department of Mental Health

2	For the Division of Comprehensive Psychiatric Services	
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3	For the purpose of funding Fulton State Hospital	
4	Personal Service .....	\$35,542,040
5	Personal Service and/or Expense and Equipment .....	1,870,634
6	Expense and Equipment .....	<u>5,785,650</u>
7	From General Revenue Fund .....	43,198,324
8	For the provision of support services to other agencies	
9	Expense and Equipment	
10	From Mental Health Interagency Payments Fund .....	<u>425,000</u>
11	Total (Not to exceed 1,355.31 F.T.E.) .....	\$43,623,324
Section 10.340. To the Department of Mental Health		
2	For the Division of Comprehensive Psychiatric Services	
3	For the purpose of funding Northwest Missouri Psychiatric Rehabilitation	
4	Center	
5	Personal Service .....	\$9,948,751
6	Personal Service and/or Expense and Equipment .....	523,618
7	Expense and Equipment .....	<u>1,737,181</u>
8	From General Revenue Fund .....	12,209,550
9	Personal Service .....	415,260
10	Personal Service and/or Expense and Equipment .....	<u>21,856</u>
11	From Federal Funds .....	437,116
12	For psychiatric services	
13	Personal Service .....	380,798
14	Personal Service and/or Expense and Equipment .....	<u>20,042</u>
15	From Mental Health Trust Fund .....	400,840
16	For direct and/or contract provision of children's services	
17	Personal Service .....	1,918,612
18	Personal Service and/or Expense and Equipment .....	100,980
19	Expense and Equipment .....	<u>306,492</u>
20	From General Revenue Fund .....	<u>2,326,084</u>
21	Total (Not to exceed 457.31 F.T.E.) .....	\$15,373,590

## Section 10.345. To the Department of Mental Health

2	For the Division of Comprehensive Psychiatric Services	
3	For the purpose of funding St. Louis Psychiatric Rehabilitation Center	
4	Personal Service .....	\$16,375,050
5	Personal Service and/or Expense and Equipment .....	861,845
6	Expense and Equipment .....	<u>2,185,880</u>
7	From General Revenue Fund .....	19,422,775
8	Personal Service .....	168,098
9	Personal Service and/or Expense and Equipment .....	<u>8,847</u>
10	From Federal Funds .....	<u>176,945</u>
11	Total (Not to exceed 614.88 F.T.E.) .....	\$19,599,720

## Section 10.350. To the Department of Mental Health

2	For the Division of Comprehensive Psychiatric Services	
3	For the purpose of funding Southwest Missouri Psychiatric Rehabilitation	
4	Center	
5	Personal Service .....	\$2,749,542
6	Personal Service and/or Expense and Equipment .....	144,713
7	Expense and Equipment .....	<u>629,921</u>
8	From General Revenue Fund (Not to exceed 109.17 F.T.E.) .....	\$3,524,176

## Section 10.355. To the Department of Mental Health

2	For the Division of Comprehensive Psychiatric Services	
3	For the purpose of funding Cottonwood Residential Treatment Center	
4	Personal Service .....	\$1,814,951
5	Personal Service and/or Expense and Equipment .....	95,524
6	Expense and Equipment .....	<u>326,468</u>
7	From General Revenue Fund (Not to exceed 75.75 F.T.E.) .....	\$2,236,943

## Section 10.360. To the Department of Mental Health

2	For the Division of Comprehensive Psychiatric Services	
3	For the purpose of funding Hawthorn Children's Psychiatric Hospital	
4	Personal Service .....	\$5,434,188
5	Personal Service and/or Expense and Equipment .....	286,010
6	Expense and Equipment .....	<u>849,937</u>

7	From General Revenue Fund .....	6,570,135
8	Personal Service .....	1,198,380
9	Personal Service and/or Expense and Equipment .....	63,073
10	Expense and Equipment .....	<u>78,684</u>
11	From Federal Funds .....	<u>1,340,137</u>
12	Total (Not to exceed 244.38 F.T.E.) .....	\$7,910,272

## Section 10.365. To the Department of Mental Health

2	For the Division of Comprehensive Psychiatric Services	
3	For the purpose of funding Metropolitan St. Louis Psychiatric Center	
4	Personal Service .....	\$10,281,536
5	Personal Service and/or Expense and Equipment .....	541,133
6	Expense and Equipment .....	<u>3,307,657</u>
7	From General Revenue Fund .....	14,130,326
8	Personal Service .....	151,914
9	Personal Service and/or Expense and Equipment .....	<u>7,995</u>
10	From Federal Funds .....	<u>159,909</u>
11	Total (Not to exceed 380.78 F.T.E.) .....	\$14,290,235

## Section 10.370. To the Department of Mental Health

2	For the Division of Comprehensive Psychiatric Services	
3	For the purpose of funding Mid-Missouri Mental Health Center	
4	Personal Service .....	\$5,874,652
5	Personal Service and/or Expense and Equipment .....	309,192
6	Expense and Equipment .....	<u>1,192,929</u>
7	From General Revenue Fund .....	7,376,773
8	Personal Service .....	266,775
9	Personal Service and/or Expense and Equipment .....	14,041
10	Expense and Equipment .....	<u>760</u>
11	From Federal Funds .....	281,576
12	For services for children and youth	
13	Personal Service .....	1,884,187

14	Personal Service and/or Expense and Equipment .....	99,168
15	Expense and Equipment .....	<u>368,758</u>
16	From General Revenue Fund .....	<u>2,352,113</u>
17	Total (Not to exceed 254.50 F.T.E.) .....	\$10,010,462

## Section 10.375. To the Department of Mental Health

2	For the Division of Comprehensive Psychiatric Services	
3	For the purpose of funding Southeast Missouri Mental Health Center	
4	Personal Service .....	\$14,193,623
5	Personal Service and/or Expense and Equipment .....	747,033
6	Expense and Equipment .....	<u>1,999,929</u>
7	From General Revenue Fund (Not to exceed 543.05 F.T.E.) .....	\$16,940,585

## Section 10.376. To the Board of Public Buildings

2	For the Department of Mental Health	
3	For operation and maintenance of the Southeast Missouri Mental Health	
4	Center	
5	Expense and Equipment	
6	From General Revenue Fund (0 F.T.E.) .....	\$129,322

## Section 10.380. To the Department of Mental Health

2	For the Division of Comprehensive Psychiatric Services	
3	For the purpose of funding Western Missouri Mental Health Center for	
4	lease/purchase payments and related expenses, operation of the	
5	current facility, and any other expenses related to replacement of	
6	the facility	
7	Personal Service .....	\$17,901,303
8	Personal Service and/or Expense and Equipment .....	942,174
9	Expense and Equipment .....	<u>2,579,285</u>
10	From General Revenue Fund .....	21,422,762
11	For the Western Missouri Mental Health Center and/or contracting for	
12	children's services in the Northwest Region	
13	Personal Service .....	822,196
14	Personal Service and/or Expense and Equipment .....	43,274
15	Expense and Equipment .....	<u>109,660</u>

16	From General Revenue Fund .....	975,130
17	Personal Service .....	300,082
18	Personal Service and/or Expense and Equipment .....	15,794
19	Expense and Equipment .....	<u>29,994</u>
20	From Federal Funds .....	<u>345,870</u>
21	Total (Not to exceed 681.73 F.T.E.) .....	\$22,743,762

## Section 10.385. To the Department of Mental Health

2	For the Division of Comprehensive Psychiatric Services	
3	For the purpose of funding the Missouri Sexual Offender Treatment Center	
4	Personal Service .....	\$2,955,495
5	Personal Service and/or Expense and Equipment .....	155,552
6	Expense and Equipment .....	<u>992,015</u>
7	From General Revenue Fund (Not to exceed 112.00 F.T.E.) .....	\$4,103,062

## Section 10.405. To the Department of Mental Health

2	For the Division of Mental Retardation-Developmental Disabilities	
3	For the purpose of funding division administration	
4	Personal Service .....	\$1,023,278
5	Expense and Equipment .....	<u>131,787</u>
6	From General Revenue Fund .....	1,155,065
7	Personal Service .....	50,922
8	Expense and Equipment .....	<u>7,195</u>
9	From Federal Funds .....	<u>58,117</u>
10	Total (Not to exceed 26.07 F.T.E.) .....	\$1,213,182

## Section 10.415. To the Department of Mental Health

2	For the Division of Mental Retardation-Developmental Disabilities	
3	For the purpose of funding community programs	
4	From General Revenue Fund .....	\$67,597,477
5	From Federal Funds .....	9,200,000
6	From General Revenue Reimbursements Fund .....	4,544,329

7 For consumer and family directed supports/in-home services/choices for

8	families	
9	From General Revenue Fund . . . . .	20,875,564
10	For the purpose of funding programs and in-home family directed services	
11	for persons with autism and their families	
12	From General Revenue Fund . . . . .	3,669,169
13	For services for children in the custody of the Division of Family Services	
14	From Mental Health Interagency Payments Fund . . . . .	1,049,857
15	For SB 40 Board tax funds to be used as match for Medicaid initiatives for	
16	clients of the Division	
17	From Mental Health Trust Fund . . . . .	5,852,732E
18	For early childhood intervention services	
19	From General Revenue Fund . . . . .	1,282,007
20	From Federal Funds . . . . .	3,763,919
21	From Mental Health Interagency Payments Fund . . . . .	<u>4,547,312</u>
22	Total (0 F.T.E.) . . . . .	\$122,382,366

## Section 10.420. To the Department of Mental Health

2	For the Division of Mental Retardation-Developmental Disabilities	
3	For the purpose of funding family support loans pursuant to Section	
4	633.185, RSMo	
5	From Family Support Loan Fund . . . . .	\$291,305
6	For the purpose of funding family support stipends pursuant to	
7	Section 633.180, RSMo	
8	From General Revenue Fund . . . . .	<u>550,764</u>
9	Total (0 F.T.E.) . . . . .	\$842,069

## Section 10.425. To the Department of Mental Health

2	For the Division of Mental Retardation-Developmental Disabilities	
3	For the purpose of funding community support staff	
4	Personal Service . . . . .	\$1,093,995
5	Expense and Equipment . . . . .	<u>1,781,083</u>



6	From General Revenue Fund .....	2,875,078
7	Personal Service .....	9,544,667
8	Expense and Equipment .....	1,348,446
9	Purchase of Community Services .....	<u>8,179,464</u>
10	From Federal Funds .....	<u>19,072,577</u>
11	Total (Not to exceed 298.35 F.T.E.) .....	\$21,947,655

## Section 10.430. To the Department of Mental Health

2	For the Division of Mental Retardation-Developmental Disabilities	
3	For the purpose of funding nursing home reform requirements of the	
4	Omnibus Budget Reconciliation Act of 1987	
5	Personal Service	
6	From General Revenue Fund .....	\$82,357
7	From Federal Funds .....	<u>223,748</u>
8	Total (Not to exceed 7.46 F.T.E.) .....	\$306,105

## Section 10.435. To the Department of Mental Health

2	For the Division of Mental Retardation-Developmental Disabilities	
3	For the purpose of funding developmental disabilities services	
4	Personal Service .....	\$326,019
5	Expense and Equipment .....	<u>1,187,593</u>
6	From Federal Funds (Not to exceed 7.98 F.T.E.) .....	\$1,513,612

## Section 10.500. To the Department of Mental Health

2	For the Division of Mental Retardation-Developmental Disabilities	
3	For the purpose of funding the Albany Regional Center	
4	Personal Service .....	\$1,199,699
5	Personal Service and/or Expense and Equipment .....	63,142
6	Expense and Equipment .....	<u>209,604</u>
7	From General Revenue Fund (Not to exceed 39.07 F.T.E.) .....	\$1,472,445

## Section 10.505. To the Department of Mental Health

2	For the Division of Mental Retardation-Developmental Disabilities	
3	For the purpose of funding the Central Missouri Regional Center	
4	Personal Service .....	\$1,403,411

5	Personal Service and/or Expense and Equipment .....	73,863
6	Expense and Equipment .....	<u>109,446</u>
7	From General Revenue Fund (Not to exceed 48.88 F.T.E.) .....	\$1,586,720

## Section 10.510. To the Department of Mental Health

2	For the Division of Mental Retardation-Developmental Disabilities	
3	For the purpose of funding the Hannibal Regional Center	
4	Personal Service .....	\$1,581,140
5	Personal Service and/or Expense and Equipment .....	83,218
6	Expense and Equipment .....	<u>306,892</u>
7	From General Revenue Fund (Not to exceed 51.71 F.T.E.) .....	\$1,971,250

## Section 10.515. To the Department of Mental Health

2	For the Division of Mental Retardation-Developmental Disabilities	
3	For the purpose of funding the Joplin Regional Center	
4	Personal Service .....	\$1,565,466
5	Personal Service and/or Expense and Equipment .....	82,393
6	Expense and Equipment .....	<u>347,763</u>
7	From General Revenue Fund (Not to exceed 51.56 F.T.E.) .....	\$1,995,622

## Section 10.520. To the Department of Mental Health

2	For the Division of Mental Retardation-Developmental Disabilities	
3	For the purpose of funding the Kansas City Regional Center	
4	Personal Service .....	\$2,150,645
5	Personal Service and/or Expense and Equipment .....	113,192
6	Expense and Equipment .....	<u>331,393</u>
7	From General Revenue Fund .....	2,595,230
8	Expense and Equipment	
9	From Federal Funds .....	<u>5,595</u>
10	Total (Not to exceed 69.43 F.T.E.) .....	\$2,600,825

## Section 10.525. To the Department of Mental Health

2	For the Division of Mental Retardation-Developmental Disabilities	
3	For the purpose of funding the Kirksville Regional Center	
4	Personal Service .....	\$1,127,178

5	Personal Service and/or Expense and Equipment .....	59,398
6	Expense and Equipment .....	<u>243,867</u>
7	From General Revenue Fund (Not to exceed 37.79 F.T.E.) .....	\$1,430,443

## Section 10.530. To the Department of Mental Health

2	For the Division of Mental Retardation-Developmental Disabilities	
3	For the purpose of funding the Poplar Bluff Regional Center	
4	Personal Service .....	\$1,322,828
5	Personal Service and/or Expense and Equipment .....	69,622
6	Expense and Equipment .....	<u>235,038</u>
7	From General Revenue Fund (Not to exceed 41.58 F.T.E.) .....	\$1,627,488

## Section 10.535. To the Department of Mental Health

2	For the Division of Mental Retardation-Developmental Disabilities	
3	For the purpose of funding the Rolla Regional Center	
4	Personal Service .....	\$1,480,891
5	Personal Service and/or Expense and Equipment .....	77,941
6	Expense and Equipment .....	<u>164,045</u>
7	From General Revenue Fund (Not to exceed 49.88 F.T.E.) .....	\$1,722,877

## Section 10.540. To the Department of Mental Health

2	For the Division of Mental Retardation-Developmental Disabilities	
3	For the purpose of funding the Sikeston Regional Center	
4	Personal Service .....	\$1,282,691
5	Personal Service and/or Expense and Equipment .....	67,510
6	Expense and Equipment .....	<u>227,469</u>
7	From General Revenue Fund .....	1,577,670
8	Expense and Equipment	
9	From Federal Funds .....	<u>5,595</u>
10	Total (Not to exceed 42.54 F.T.E.) .....	\$1,583,265

## Section 10.545. To the Department of Mental Health

2	For the Division of Mental Retardation-Developmental Disabilities	
3	For the purpose of funding the Springfield Regional Center	
4	Personal Service .....	\$1,697,157

5	Personal Service and/or Expense and Equipment .....	89,324
6	Expense and Equipment .....	<u>365,121</u>
7	From General Revenue Fund (Not to exceed 57.23 F.T.E.) .....	\$2,151,602

## Section 10.550. To the Department of Mental Health

2	For the Division of Mental Retardation-Developmental Disabilities	
3	For the purpose of funding the St. Louis Regional Center	
4	Personal Service .....	\$3,626,150
5	Personal Service and/or Expense and Equipment .....	231,456
6	Expense and Equipment .....	<u>322,521</u>
7	From General Revenue Fund .....	4,180,127
8	Expense and Equipment	
9	From Federal Funds .....	<u>11,190</u>
10	Total (Not to exceed 124.77 F.T.E.) .....	\$4,191,317

## Section 10.560. To the Department of Mental Health

2	For the Division of Mental Retardation-Developmental Disabilities	
3	For the purpose of funding fuel and utility expenses at state facilities	
4	operated by the Division of Mental Retardation-Developmental	
5	Disabilities, provided that up to three percent of this appropriation	
6	may be used for facilities operated by the Division of	
7	Comprehensive Psychiatric Services	
8	Expense and Equipment	
9	From General Revenue Fund (0 F.T.E.) .....	\$3,044,667

## Section 10.570. To the Department of Mental Health

2	For the Division of Mental Retardation-Developmental Disabilities	
3	For the purpose of funding Bellefontaine Habilitation Center	
4	Personal Service .....	\$20,073,944
5	Personal Service, Expense and Equipment and/or Purchase	
6	of Community Services .....	1,056,523
7	Expense and Equipment .....	<u>1,603,102</u>
8	From General Revenue Fund .....	22,733,569
9	Personal Service .....	1,032,417

10	Personal Service, Expense and Equipment and/or Purchase	
11	of Community Services .....	54,338
12	Expense and Equipment .....	<u>526,906</u>
13	From Federal Funds .....	<u>1,613,661</u>
14	Total (Not to exceed 960.93 F.T.E.) .....	\$24,347,230

## Section 10.575. To the Department of Mental Health

2	For the Division of Mental Retardation-Developmental Disabilities	
3	For the purpose of funding Higginsville Habilitation Center	
4	Personal Service .....	\$8,229,610
5	Personal Service, Expense and Equipment and/or Purchase	
6	of Community Services .....	433,137
7	Expense and Equipment .....	<u>1,091,022</u>
8	From General Revenue Fund .....	9,753,769
9	Personal Service .....	228,904
10	Personal Service, Expense and Equipment and/or Purchase	
11	of Community Services .....	<u>12,047</u>
12	From Federal Funds .....	240,951
13	For Northwest Community Services	
14	Personal Service .....	2,045,451
15	Personal Service, Expense and Equipment and/or Purchase	
16	of Community Services .....	<u>33,266</u>
17	From General Revenue Fund .....	2,078,717
18	Personal Service .....	561,393
19	Personal Service, Expense and Equipment and/or Purchase	
20	of Community Services .....	<u>103,935</u>
21	From Federal Funds .....	<u>665,328</u>
22	Total (Not to exceed 512.04 F.T.E.) .....	\$12,738,765

## Section 10.580. To the Department of Mental Health

2	For the Division of Mental Retardation-Developmental Disabilities	
3	For the purpose of funding Marshall Habilitation Center	
4	Personal Service .....	\$19,273,514

5	Personal Service, Expense and Equipment and/or Purchase	
6	of Community Services .....	1,014,395
7	Expense and Equipment .....	<u>1,419,358</u>
8	From General Revenue Fund .....	21,707,267
9	Personal Service .....	1,576,222
10	Personal Service, Expense and Equipment and/or Purchase	
11	of Community Services .....	82,959
12	Expense and Equipment .....	<u>310,460</u>
13	From Federal Funds .....	<u>1,969,641</u>
14	Total (Not to exceed 969.40 F.T.E.) .....	\$23,676,908

## Section 10.585. To the Department of Mental Health

2	For the Division of Mental Retardation-Developmental Disabilities	
3	For the purpose of funding Nevada Habilitation Center	
4	Personal Service .....	\$7,986,428
5	Personal Service, Expense and Equipment and/or Purchase	
6	of Community Services .....	420,338
7	Expense and Equipment .....	<u>1,487,492</u>
8	From General Revenue Fund (Not to exceed 346.25 F.T.E.) .....	\$9,894,258

## Section 10.590. To the Department of Mental Health

2	For the Division of Mental Retardation-Developmental Disabilities	
3	For the purpose of funding St. Louis Developmental Disabilities	
4	Treatment Center	
5	Personal Service .....	\$14,871,405
6	Personal Service, Expense and Equipment and/or Purchase	
7	of Community Services .....	782,705
8	Expense and Equipment .....	<u>1,755,000</u>
9	From General Revenue Fund .....	17,409,110
10	Personal Service .....	713,457
11	Personal Service, Expense and Equipment and/or Purchase	
12	of Community Services .....	<u>37,550</u>
13	From Federal Funds .....	<u>751,007</u>
14	Total (Not to exceed 730.71 F.T.E.) .....	\$18,160,117

## Section 10.591. To the Board of Public Buildings

2	For the operation and maintenance of St. Louis Developmental	
3	Disabilities Treatment Center improvements	
4	Expense and Equipment	
5	From General Revenue Fund (0 F.T.E.)	\$84,861

## Section 10.595. To the Department of Mental Health

2	For the Division of Mental Retardation-Developmental Disabilities	
3	For the purpose of funding Southeast Missouri Residential Services	
4	Personal Service	\$5,001,793
5	Personal Service, Expense and Equipment and/or Purchase	
6	of Community Services	263,252
7	Expense and Equipment	<u>694,085</u>
8	From General Revenue Fund	5,959,130
9	Personal Service	84,349
10	Personal Service, Expense and Equipment and/or Purchase	
11	of Community Services	4,439
12	Expense and Equipment	<u>20,000</u>
13	From Federal Funds	<u>108,788</u>
14	Total (Not to exceed 236.24 F.T.E.)	\$6,067,918

## Section 10.600. To the Department of Health and Senior Services

2	For the Office of the Director	
3	For the purpose of funding program operations and support	
4	Personal Service	\$1,977,815
5	Expense and Equipment	<u>96,007</u>
6	From General Revenue Fund	2,073,822
7	Personal Service	1,734,917
8	Expense and Equipment	<u>585,110</u>
9	From Federal Funds	2,320,027
10	For the Office of Minority Health	
11	Personal Service	246,042

12	Expense and Equipment .....	<u>296,344</u>
13	From General Revenue Fund .....	542,386
14	Expense and Equipment and the Purchase of Services	
15	From Federal Funds .....	106,904
16	For Minority Health and Aging	
17	Expense and Equipment and the Purchase of Services	
18	From General Revenue Fund .....	<u>194,950</u>
19	Total (Not to exceed 97.36 F.T.E.) .....	\$5,238,089

## Section 10.602. To the Department of Health and Senior Services

2	For Homeland Security	
3	Personal Service .....	\$2,172,547
4	Expense and Equipment .....	<u>16,586,099</u>
5	From Federal Funds (Not to exceed 48 F.T.E.) .....	\$18,758,646

## Section 10.605. To the Department of Health and Senior Services

2	For the purpose of funding the Center for Health Information and Evaluation	
3	For the purpose of funding program operations and support	
4	Personal Service .....	\$2,395,346
5	Expense and Equipment .....	<u>744,573</u>
6	From General Revenue Fund .....	3,139,919
7	Personal Service .....	3,821,111
8	Expense and Equipment .....	<u>5,886,586</u>
9	From Federal Funds .....	9,707,697
10	Expense and Equipment	
11	From Missouri Public Health Services Fund .....	50,000
12	Personal Service .....	112,942
13	Expense and Equipment .....	<u>18,000</u>
14	From Workers' Compensation Fund .....	130,942
15	Personal Service .....	225,012



16	Expense and Equipment .....	<u>365,000</u>
17	From Document Services Fund .....	590,012
18	Personal Service .....	158,466
19	Expense and Equipment .....	<u>481,059</u>
20	From Department of Health Donated Fund .....	<u>639,525</u>
21	Total (Not to exceed 174.24 F.T.E.) .....	\$14,258,095

## Section 10.610. To the Department of Health and Senior Services

2	For the Center for Health Information and Evaluation	
3	For the purpose of paying the fees of local registrars of vital records in	
4	accordance with Section 193.305, RSMo	
5	From General Revenue Fund (0 F.T.E.) .....	\$155,000

## Section 10.615. To the Department of Health and Senior Services

2	For the Center for Local Public Health	
3	For the purpose of funding program operations and support	
4	Personal Service .....	\$395,595
5	Expense and Equipment .....	<u>39,046</u>
6	From General Revenue Fund .....	434,641
7	Personal Service .....	89,556
8	Expense and Equipment .....	<u>10,692</u>
9	From Federal Funds .....	100,248
10	Personal Service .....	89,914
11	Expense and Equipment .....	<u>162,097</u>
12	From Department of Health Donated Fund .....	<u>252,011</u>
13	Total (Not to exceed 14.00 F.T.E.) .....	\$786,900

## Section 10.620. To the Department of Health and Senior Services

2	For the Center for Local Public Health Services	
3	For the purpose of funding core public health functions and related expenses	
4	From General Revenue Fund (0 F.T.E.) .....	\$9,596,367

## Section 10.625. To the Department of Health and Senior Services

2	For the Center for Health Improvement	
3	For the purpose of funding program operations and support	
4	Personal Service .....	\$474,999
5	Expense and Equipment .....	<u>191,006</u>
6	From General Revenue Fund .....	666,005
7	Personal Service .....	726,520
8	Expense and Equipment .....	<u>597,948</u>
9	From Federal Funds .....	1,324,468
10	Personal Service	
11	From Health Access Incentive Fund .....	82,264
12	Personal Service .....	62,756
13	Expense and Equipment .....	<u>22,500</u>
14	From Professional and Practical Nursing Student Loan and Nurse Loan	
15	Repayment Fund .....	<u>85,256</u>
16	Total (Not to exceed 31.85 F.T.E.) .....	\$2,157,993

## Section 10.635. To the Department of Health and Senior Services

2	For the Center for Health Improvement	
3	For the Primary Care Resource Initiative Program (PRIMO)	
4	From Health Access Incentive Fund .....	\$4,054,000
5	From Department of Health Donated Fund .....	<u>850,000</u>
6	Total (0 F.T.E.) .....	\$4,904,000

## Section 10.640. To the Department of Health and Senior Services

2	For the Center for Health Improvement	
3	For the Financial Aid to Medical Students and Medical School Loan	
4	Repayment Programs in accordance with Chapter 191, RSMo	
5	From General Revenue Fund .....	\$13,531
6	From Federal Funds .....	214,446
7	From Medical School Loan Repayment Fund .....	<u>50,000</u>
8	Total (0 F.T.E.) .....	\$277,977

## Section 10.645. To the Department of Health and Senior Services

2	For the Center for Health Improvement	
3	For the purpose of funding the Nurse Loan and Nurse Loan Repayment	
4	Programs in accordance with Chapter 335, RSMo	
5	From Federal Funds . . . . .	\$60,000
6	From Professional and Practical Nursing Student Loan and Nurse Loan	
7	Repayment Fund . . . . .	<u>450,000</u>
8	Total (0 F.T.E.) . . . . .	\$510,000

## Section 10.655. To the Department of Health and Senior Services

2	For the Division of Administration	
3	For the purpose of funding program operations and support	
4	Personal Service . . . . .	\$841,248
5	Expense and Equipment . . . . .	<u>258,467</u>
6	From General Revenue Fund . . . . .	1,099,715
7	Personal Service . . . . .	1,672,223
8	Expense and Equipment . . . . .	<u>2,806,927</u>
9	From Federal Funds . . . . .	4,479,150
10	Personal Service . . . . .	115,880
11	Expense and Equipment . . . . .	<u>419,280</u>
12	From Missouri Public Health Services Fund . . . . .	535,160
13	Expense and Equipment	
14	From Health Access Incentive Fund . . . . .	7,000
15	From Healthy Families Trust Fund-Health Care Account . . . . .	89,652
16	From Department of Health Document Services Fund . . . . .	225,000
17	From Workers' Compensation Fund . . . . .	8,000
18	From Department of Health Donated Fund . . . . .	1,496,604
19	For the purpose of funding federal grants which may become available	
20	between sessions of the General Assembly	
21	Personal Service . . . . .	300,000
22	Expense and Equipment . . . . .	<u>3,000,002</u>
23	From Federal Funds . . . . .	3,300,002

24	For the purpose of funding receipt and disbursement of donations, gifts,	
25	and grants which may become available to the department during	
26	the year, excluding federal grants and funds provided that such	
27	funds are consistent with the Department's mission	
28	Personal Service .....	250,000
29	Expense and Equipment .....	<u>750,000</u>
30	From Department of Health Donated Fund .....	<u>1,000,000</u>
31	Total (Not to exceed 77.12 F.T.E.) .....	\$12,240,283

Section 10.660. To the Department of Health and Senior Services

2	For the Division of Administration	
3	For the purpose of funding preventive health services under the provisions	
4	of the Preventive Health Services Block Grant	
5	From Federal Funds (0 F.T.E.) .....	\$1,637,788

Section 10.670. To the Department of Health and Senior Services

2	For the Division of Administration	
3	For the purpose of funding the payment of refunds set off against debts in	
4	accordance with Section 143.786, RSMo	
5	From Debt Offset Escrow Fund (0 F.T.E.) .....	\$50,000E

Section 10.675. To the Department of Health and Senior Services

2	For the Office of Director	
3	For the purpose of funding the State Public Health Laboratory	
4	Personal Service .....	\$2,146,653
5	Expense and Equipment .....	<u>1,528,343</u>
6	From General Revenue Fund .....	3,674,996
7	Personal Service .....	1,068,677
8	Expense and Equipment .....	<u>2,496,174</u>
9	From Federal Funds .....	3,564,851
10	Personal Service .....	725,099
11	Expense and Equipment .....	<u>1,479,300</u>
12	From Missouri Public Health Services Fund .....	2,204,399

13	Personal Service .....	115,212
14	Expense and Equipment .....	<u>238,491</u>
15	From Healthy Families Trust Fund - Health Care Account .....	<u>353,703</u>
16	Total (Not to exceed 118.97 F.T.E.) .....	\$9,797,949

Section 10.680. There is transferred out of the State Treasury, chargeable

2	to the Health Initiatives Fund, Four Million, Two Hundred Sixty-	
3	eight Thousand, Three Dollars to the Health Access Incentive	
4	Fund	
5	From Health Initiatives Fund .....	\$4,268,003

Section 10.685. To the Department of Health and Senior Services

2	For the Missouri Health Facilities Review Committee	
3	For the purpose of funding program operations and support	
4	Personal Service .....	\$176,000
5	Expense and Equipment .....	<u>33,000</u>
6	From General Revenue Fund (Not to exceed 6.00 F.T.E.) .....	\$209,000

Section 10.690. To the Department of Health and Senior Services

2	For the Division of Environmental Health and Communicable Disease	
3	Prevention	
4	For the purpose of funding program operations and support	
5	Personal Service .....	\$3,441,647
6	Expense and Equipment .....	<u>3,740,410</u>
7	From General Revenue Fund .....	7,182,057
8	Personal Service .....	4,016,373
9	Expense and Equipment .....	<u>14,202,229</u>
10	From Federal Funds .....	18,218,602
11	Personal Service .....	169,422
12	Expense and Equipment .....	<u>70,532</u>
13	From Hazardous Waste Remedial Fund .....	239,954
14	Personal Service .....	80,358
15	Expense and Equipment .....	<u>235,050</u>

16	From Missouri Public Health Services Fund .....	315,408
17	For the Lead Abatement Loan Program	
18	From Missouri Lead Abatement Loan Fund .....	276,000
19	For the Childhood Lead Screening Program	
20	Personal Service .....	52,362
21	Expense and Equipment .....	<u>782,631</u>
22	From the Healthy Families Trust Fund - Health Care Account .....	834,993
23	For the purpose of funding medications	
24	From General Revenue Fund .....	2,134,000
25	From Federal Funds .....	<u>9,213,055</u>
26	Total (Not to exceed 209.35 F.T.E.) .....	\$38,414,069

## Section 10.695. To the Department of Health and Senior Services

2	For the Division of Maternal, Child and Family Health	
3	For the purpose of funding program operations and support	
4	Personal Service .....	\$1,691,761
5	Expense and Equipment .....	<u>221,220</u>
6	From General Revenue Fund .....	1,912,981
7	Personal Service .....	1,836,084
8	Expense and Equipment .....	<u>3,427,286</u>
9	From Federal Funds .....	5,263,370
10	Personal Service	
11	From Health Initiatives Fund .....	39,818
12	For service coordination and related expenses to allow the division to	
13	contract for these services at the local level when possible	
14	Personal Service .....	746,078
15	Expense and Equipment .....	<u>253,608</u>
16	From General Revenue Fund .....	999,686
17	Personal Service .....	1,055,181

18	Expense and Equipment .....	<u>300,000</u>
19	From Federal Funds .....	<u>1,355,181</u>
20	Total (Not to exceed 171.69 F.T.E.) .....	\$9,571,036

Section 10.697. To the Department of Health and Senior Services

2	For the Division of Maternal, Child and Family Health	
3	For sexual assault prevention education and victim services	
4	From Federal Funds (0 F.T.E.) .....	\$789,134

Section 10.700. To the Department of Health and Senior Services

2	For the Division of Maternal, Child and Family Health	
3	For the purpose of funding maternal and child health services, including	
4	rape medical examinations, Sudden Infant Death Syndrome (SIDS)	
5	payments, and maternal and child health services from sources	
6	other than the Maternal and Child Health Block Grant	
7	From General Revenue Fund (0 F.T.E) .....	\$2,063,102

Section 10.705. To the Department of Health and Senior Services

2	For the Division of Maternal, Child and Family Health	
3	For the purpose of funding maternal and child health services under the	
4	provisions of the Maternal and Child Health Block Grant	
5	From Federal Funds (0 F.T.E.) .....	\$6,585,000

Section 10.710. To the Department of Health and Senior Services

2	For the Division of Maternal, Child and Family Health	
3	1. For the purpose of funding family planning services, pregnancy testing	
4	and follow-up services, provided that none of these funds	
5	appropriated herein may be expended to directly or indirectly	
6	subsidize abortion services or administrative expenses. Abortion	
7	services include performing, assisting with, or directly referring for	
8	abortions, or encouraging or counseling patients to have abortions.	
9	Family planning services are preconception services that limit or	
10	enhance fertility, including contraception methods, the	
11	management of infertility, preconception counseling, education,	
12	and general reproductive health care. Follow-up services are	
13	services that supplement initial consultations for family planning	

14 services and pregnancy testing but do not include pregnancy or  
15 childbirth care. Nondirective counseling is defined as providing  
16 patients with a list of health care and social service providers that  
17 provide pregnancy, prenatal, delivery, infant care, foster care,  
18 adoption, alternative to abortion and abortion services and  
19 nondirective, non-marketing information in regard to such  
20 providers. Such list may categorize the providers by the service or  
21 services they provide. An organization that receives these funds  
22 may not directly refer patients who seek abortion services to any  
23 organization that provides abortion services, including its own  
24 independent affiliate. Nondirective counseling relating to  
25 pregnancy may be provided. None of these funds may be paid or  
26 granted to an organization or an affiliate of an organization that  
27 provides abortion services. An organization that receives these  
28 funds may not display or distribute marketing materials about  
29 abortion services to patients. An otherwise qualified organization  
30 shall not be disqualified from receipt of these funds because of its  
31 affiliation with an organization that provides abortion services,  
32 provided that the affiliated organization that provides abortion  
33 services is independent as determined by the conditions set forth  
34 in this section. To ensure that the state does not lend its  
35 imprimatur to abortion services, and to ensure that an organization  
36 that provides abortion services does not receive a direct or indirect  
37 economic or marketing benefit from these funds, an organization  
38 that receives these funds and its independent affiliate that provides  
39 abortion services may not share any of the following:  
40 (a) The same or similar name;  
41 (b) Medical or non-medical facilities, including but not limited to  
42 business offices, treatment, consultation, examination, and waiting  
43 rooms;  
44 (c) Expenses;  
45 (d) Employee wages or salaries; or  
46 (e) Equipment or supplies, including but not limited to computers,  
47 telephone systems, telecommunications equipment and office  
48 supplies.  
49 An independent affiliate that provides abortion services must be



50 separately incorporated from any organization that receives these  
51 funds. An organization that receives these funds must maintain  
52 financial records that demonstrate strict compliance with this  
53 section and that demonstrate that its independent affiliate that  
54 provides abortion services receives no direct or indirect economic  
55 or marketing benefit from these funds. An independent audit shall  
56 be conducted at least once every three years to ensure compliance  
57 with this section. If the organization is an affiliate of an  
58 organization which provides abortion services, the independent  
59 audit shall be conducted at least annually. The audit shall be  
60 conducted by either an independent auditing firm retained by the  
61 department of health or by an independent auditing firm approved  
62 by the department and retained by an organization receiving these  
63 funds. Any organization receiving federal funds pursuant to Title  
64 X of the federal Public Health Services Act may perform services  
65 which are required under the federal act, but otherwise prohibited  
66 pursuant to this section if:

67 1) Specifically directed by United States Secretary of Health and  
68 Human Services to perform such services by written order directed  
69 to the organization; and  
70 2) Such order is final and no longer subject to appeal, and  
71 3) The refusal to perform such required services will result in the  
72 withholding of federal funds to said organization.  
73 Federal statutory or regulatory provisions or guidelines of general  
74 application shall not constitute such written order as described  
75 herein.

76 2. If any provision of subsection 1 of this section is held invalid, the  
77 provision shall be severed from subsection 1 of this section and the  
78 remainder of subsection 1 of this section shall be enforced. If the  
79 entirety of subsection 1 of this section is held invalid, then this  
80 appropriation shall be in accordance with subsection 3 of this  
81 section; otherwise subsections 3 and 5 of this section shall have  
82 no effect.

83 3. For the purpose of funding family planning services, pregnancy testing,  
84 and follow-up services that are provided directly by the  
85 Department of Health or provided directly by government agencies

of this state or provided directly by any political subdivision of this state or provided directly by community mental health centers organized pursuant to sections 205.975 to 205.990, RSMo, or provided directly by community action agencies organized pursuant to sections 660.370 to 660.374, RSMo, through contractual agreement with the department, provided that none of the funds appropriated herein may be expended to directly or indirectly subsidize abortion services or administrative expenses. Abortion services include performing, assisting with, or directly referring for abortions, or encouraging or counseling patients to have abortions. Family planning services are preconception services that limit or enhance fertility, including contraception methods, the management of infertility, preconception counseling, education, and general reproductive health care. Follow-up services are services that supplement initial consultations for family planning services and pregnancy testing but do not include pregnancy or childbirth care. Nondirective counseling is defined as providing patients with a list of health care and social service providers that provide pregnancy, prenatal, delivery, infant care, foster care, adoption, alternative to abortion and abortion services and nondirective, non-marketing information in regard to such providers. Such list may categorize the providers by the service or services they provide. An entity that receives funds pursuant to this subsection may not directly refer patients who seek abortion services to any organization that provides abortion services. Nondirective counseling relating to pregnancy may be provided. None of the funds provided pursuant to this subsection may be paid or granted to an entity that provides abortion services. Any entity receiving funds pursuant to this subsection may not display or distribute marketing materials about abortion services to patients. An independent audit shall be conducted at least once every three years to ensure compliance with this section. The audit shall be conducted by either an independent auditing firm retained by the Department of Health or by an independent auditing firm approved by the department and retained by the entity receiving these funds. Any entity receiving federal funds pursuant to Title

122 X of the federal Public Health Services Act may perform services  
123 which are required under the federal act, but otherwise prohibited  
124 pursuant to this section if:  
125 1) Specifically directed by the United States Secretary of Health  
126 and Human Services to perform such services by written order  
127 directed to the entity; and  
128 2) Such order is final and no longer subject to appeal, and  
129 3) The refusal to perform such required services will result in the  
130 withholding of federal funds to said entity.  
131 Federal statutory or regulatory provisions or guidelines of general  
132 application shall not constitute such written order as described  
133 herein.

134 4. If the entirety of subsection 1 of this section is held invalid and any  
135 provision of subsection 3 of this section is held invalid, then this  
136 appropriation shall be in accordance with subsection 5; otherwise  
137 subsection 5 shall have no effect.

138 5. For the purpose of funding family planning services, pregnancy testing,  
139 and follow-up services that are provided directly by the  
140 Department of Health or provided by government agencies of this  
141 state or provided directly by any political subdivision of this state  
142 through contractual agreement with the department, provided that  
143 none of these funds appropriated herein may be expended to  
144 directly or indirectly subsidize abortion services or administrative  
145 expenses. Abortion services include performing, assisting with, or  
146 directly referring for abortions, or encouraging or counseling  
147 patients to have abortions. Family planning services are  
148 preconception services that limit or enhance fertility, including  
149 contraception methods, the management of infertility,  
150 preconception counseling, education, and general reproductive  
151 health care. Follow-up services are services that supplement initial  
152 consultations for family planning services and pregnancy testing  
153 but do not include pregnancy or childbirth care. Nondirective  
154 counseling is defined as providing patients with a list of health  
155 care and social service providers that provide pregnancy, prenatal,  
156 delivery, infant care, foster care, adoption, alternative to abortion  
157 and abortion services and nondirective, non-marketing information

158 in regard to such providers. Such list may categorize the providers  
 159 by the service or services they provide. The department and any  
 160 other government entity receiving funds pursuant to this subsection  
 161 may not directly refer patients who seek abortion services to any  
 162 organization that provides abortion services. Nondirective  
 163 counseling relating to pregnancy may be provided. None of the  
 164 funds provided pursuant to this subsection may be paid or granted  
 165 to a government entity that provides abortion services. The  
 166 department and any other government entity receiving funds  
 167 pursuant to this subsection may not display or distribute marketing  
 168 materials about abortion services to patients. An independent  
 169 audit shall be conducted at least once every three years to ensure  
 170 compliance with this section. The audit shall be conducted by  
 171 either an independent auditing firm retained by the Department of  
 172 Health or by an independent auditing firm approved by the  
 173 department and retained by the government entity receiving these  
 174 funds. Any government entity receiving federal funds pursuant to  
 175 Title X of the federal Public Health Services Act may perform  
 176 services which are required under the federal act, but otherwise  
 177 prohibited pursuant to this section if:  
 178 1) Specifically directed by the United States Secretary of Health  
 179 and Human Services to perform such services by written order  
 180 directed to the government entity; and  
 181 2) Such order is final and no longer subject to appeal, and  
 182 3) The refusal to perform such required services will result in the  
 183 withholding of federal funds to said government entity.  
 184 Federal statutory or regulatory provisions or guidelines of general  
 185 application shall not constitute such written order as described  
 186 herein.  
 187 From General Revenue Fund ..... \$3,618,639  
 188 From Federal Funds ..... 1,464,819  
 189 Total (0 F.T.E.) ..... \$5,083,458

Section 10.715. To the Department of Health

- 2 For the Division of Maternal, Child and Family Health
- 3 For the purpose of funding alternatives to abortion services, consisting of

4 services or counseling offered to a pregnant woman and continuing  
 5 for one year thereafter, to assist her in carrying her unborn child to  
 6 term instead of having an abortion, and to assist her in caring for  
 7 her dependent child or placing her child for adoption, including,  
 8 but not limited to the following: prenatal care; medical and mental  
 9 health care; parenting skills; drug and alcohol testing and  
 10 treatment; child care; newborn or infant care; housing; utilities;  
 11 educational services; food, clothing and supplies relating to  
 12 pregnancy, newborn care and parenting; adoption assistance; job  
 13 training and placement; establishing and promoting responsible  
 14 paternity; ultrasound services; case management; domestic abuse  
 15 protection; and transportation. Actual provision and delivery of  
 16 such services shall be dependent on client needs and not otherwise  
 17 prioritized by the department. Such services shall be available only  
 18 during pregnancy and continuing for one year thereafter, and shall  
 19 exclude any service of the type described in Section 10.710. An  
 20 independent audit shall be conducted annually to ensure  
 21 compliance with this section. None of these funds shall be  
 22 expended to perform or induce, assist in the performing or  
 23 inducing of, or refer for, abortions; and none of these funds shall  
 24 be granted to organizations or affiliates of organizations that  
 25 perform or induce, assist in the performing or inducing of, or refer  
 26 for, abortions  
 27 From General Revenue Fund . . . . . \$700,000

Section 10.720. To the Department of Health and Senior Services

2 For the Division of Maternal, Child and Family Health  
 3 For the purpose of funding school-aged children's health services and  
 4 related expenses  
 5 From Health Initiatives Fund (0 F.T.E.) . . . . . \$5,366,564

Section 10.725. To the Department of Health and Senior Services

2 For the Division of Maternal, Child and Family Health  
 3 For the purpose of funding children with special health care needs and  
 4 related expenses  
 5 From General Revenue Fund . . . . . \$1,207,261

6	From Federal Funds .....	4,056,191
7	From Crippled Children's Service Fund .....	275,000
8	From Smith Memorial Endowment Fund .....	35,000
9	From Department of Health Interagency Payments Fund .....	<u>3,720,527</u>
10	Total (0 F.T.E.) .....	\$9,293,979

## Section 10.730. To the Department of Health and Senior Services

2	For the Division of Maternal, Child and Family Health	
3	For the purpose of funding head injury community rehabilitation and	
4	support services	
5	From General Revenue Fund .....	\$1,473,235
6	From Federal Funds .....	<u>250,000</u>
7	Total (0 F.T.E.) .....	\$1,723,235

## Section 10.735. To the Department of Health and Senior Services

2	For the Division of Maternal, Child and Family Health	
3	For the purpose of funding genetic services	
4	From General Revenue Fund .....	\$1,730,110
5	From Federal Funds .....	<u>260,000</u>
6	Total (0 F.T.E.) .....	\$1,990,110

## Section 10.737. To the Department of Health and Senior Services

2	For the Division of Maternal, Child and Family Health	
3	For the purpose of funding blindness education, screening, and treatment	
4	services	
5	From Blindness Education, Screening, and Treatment Fund (0 F.T.E.) .....	\$250,000

## Section 10.740. To the Department of Health and Senior Services

2	For the Division of Nutritional Health and Services	
3	For the purpose of funding program operations and support	
4	Personal Service .....	\$219,758
5	Expense and Equipment .....	<u>163,807</u>
6	From General Revenue Fund .....	383,565
7	Personal Service .....	2,806,736
8	Expense and Equipment .....	<u>7,387,483</u>

9	From Federal Funds .....	<u>10,194,219</u>
10	Total (Not to exceed 87.65 F.T.E.) .....	\$10,577,784

## Section 10.745. To the Department of Health and Senior Services

2	For the Division of Nutritional Health and Services	
3	For the purpose of funding Women, Infants and Children (WIC)	
4	Supplemental Nutrition program distributions and related expenses	
5	From General Revenue Fund .....	\$54,126
6	From Federal Funds .....	92,340,000
7	From Department of Health Donated Fund .....	<u>145,714</u>
8	Total (0 F.T.E.) .....	\$92,539,840

## Section 10.750. To the Department of Health and Senior Services

2	For the Division of Nutritional Health and Services	
3	For the purpose of funding the Child and Adult Care Food Program	
4	From Federal Funds (0 F.T.E.) .....	\$42,083,939E

## Section 10.755. To the Department of Health and Senior Services

2	For the Division of Nutritional Health and Services	
3	For the purpose of funding the Summer Food Service Program	
4	From Federal Funds (0 F.T.E.) .....	\$8,747,200

## Section 10.760. To the Department of Health and Senior Services

2	For the Division of Health Standards and Licensure	
3	For the purpose of funding program operations and support	
4	Personal Service .....	\$2,653,892
5	Expense and Equipment .....	<u>403,817</u>
6	From General Revenue Fund .....	3,057,709
7	Personal Service .....	1,752,392
8	Expense and Equipment .....	<u>429,993</u>
9	From Federal Funds .....	2,182,385
10	Personal Service .....	62,258
11	Expense and Equipment .....	<u>13,650</u>
12	From Health Access Incentive Fund .....	75,908

13	Personal Service .....	51,907
14	Expense and Equipment .....	<u>18,200</u>
15	From Mammography Fund .....	70,107
16	Personal Service .....	179,046
17	Expense and Equipment .....	<u>81,840</u>
18	From Early Childhood Development, Education and Care Fund .....	260,886
19	For the purpose of funding a diet pill education program	
20	From Department of Health Donated Fund .....	130,000
21	For the purpose of health and safety inspections and related services, to	
22	allow the division to contract for services at the local level, when	
23	possible	
24	Personal Service .....	3,067,633
25	Expense and Equipment .....	<u>136,985</u>
26	From General Revenue Fund .....	3,204,618
27	Personal Service .....	1,713,161
28	Expense and Equipment .....	<u>812,915</u>
29	From Federal Funds .....	2,526,076
30	Personal Service .....	57,904
31	Expense and Equipment .....	<u>49,469</u>
32	From Missouri Public Health Services Fund .....	<u>107,373</u>
33	Total (Not to exceed 257.65 F.T.E.) .....	\$11,615,062

Section 10.765. To the Department of Health and Senior Services

2	For the Division of Health Standards and Licensing	
3	For the purpose of funding activities to improve the quality of child care,	
4	increase the availability of early childhood development programs,	
5	before- and after-school care, and in-home services for families	
6	with newborn children, and for general administration of the	
7	program in accordance with Section 313.835, RSMo	
8	From Federal Funds .....	\$4,964,775
9	From Early Childhood Development, Education and Care Fund .....	<u>728,740</u>



10 Total (0 F.T.E.) ..... \$5,693,515

Section 10.770. To the Department of Health and Senior Services

2 For the Division of Chronic Disease Prevention and Health Promotion  
 3 For the purpose of funding program operations and support  
 4       Personal Service ..... \$667,180  
 5       Expense and Equipment ..... 984,109  
 6 From General Revenue Fund ..... 1,651,289  
  
 7       Personal Service ..... 2,551,462  
 8       Expense and Equipment ..... 6,823,438  
 9 From Federal Funds ..... 9,374,900  
  
 10       Personal Service ..... 70,670  
 11       Expense and Equipment ..... 300,999  
 12 From Organ Donation Fund ..... 371,669  
 13 Total (Not to exceed 88.09 F.T.E.) ..... \$11,397,858

Section 10.780. To the Department of Health and Senior Services

2 For the Division of Senior Services  
 3 For the purpose of funding Central Administration and Support Services  
 4       Personal Service ..... \$442,003  
 5       Expense and Equipment ..... 80,995  
 6 From General Revenue Fund ..... 522,998  
  
 7       Personal Service ..... 539,090  
 8       Expense and Equipment ..... 120,208  
 9 From Federal Funds ..... 659,298  
 10 Total (Not to exceed 30.60 F.T.E.) ..... \$1,182,296

Section 10.785. To the Department of Health and Senior Services

2 For the Division of Senior Services  
 3 For the purpose of funding Home and Community Services personnel  
 4       Personal Service ..... \$6,373,886  
 5       Expense and Equipment ..... 839,707  
 6 From General Revenue Fund ..... 7,213,593  
  
 7       Personal Service ..... 7,974,787

8	Expense and Equipment .....	<u>931,145</u>
9	From Federal Funds .....	<u>8,905,932</u>
10	Total (Not to exceed 478.86 F.T.E.) .....	\$16,119,525

## Section 10.790. To the Department of Health and Senior Services

2	For the Division of Health Standards and Licensure	
3	For the purpose of funding Institutional Services	
4	Personal Service .....	\$3,990,856
5	Expense and Equipment .....	<u>513,205</u>
6	From General Revenue Fund .....	4,504,061
7	Personal Service .....	6,551,642
8	Expense and Equipment .....	<u>1,854,907</u>
9	From Federal Funds .....	8,406,549
10	Personal Service .....	1,083,555
11	Expense and Equipment .....	<u>2,276,449</u>
12	From Nursing Facility Quality of Care Fund .....	<u>3,360,004</u>
13	Total (Not to exceed 309.51 F.T.E.) .....	\$16,270,614

## Section 10.795. To the Department of Health and Senior Services

2	For the Division of Senior Services	
3	For the purpose of funding Home and Community Services programs	
4	From General Revenue Fund .....	\$16,044,376
5	From Federal Funds .....	2,787,597
6	From Division of Aging Donations Fund .....	<u>50,000</u>
7	Total (0 F.T.E.) .....	\$18,881,973

## Section 10.800. To the Department of Health and Senior Services

2	For the Division of Senior Services	
3	For the purpose of funding Home and Community Services grants;	
4	provided, however, that funds appropriated herein for home-	
5	delivered meals, distributed according to formula to the area	
6	agencies and which may, for whatever reason, not be expended	
7	shall be redistributed based upon need and ability to spend. The	
8	Area Agencies on Aging shall comply with all reporting	
9	requirements requested by the department and shall conduct public	
10	hearings on their spending plans and other operations as shall be	

11	required by the department	
12	From General Revenue Fund .....	\$8,820,000
13	From Federal Funds .....	28,794,840
14	From Division of Aging Elderly Home Delivered Meals Trust Fund .....	430,000
15	From Health Families Trust Fund - Senior Catastrophic Prescription Account ...	<u>980,000</u>
16	Total (0 F.T.E.) .....	\$39,024,840

Section 10.805. To the Department of Health and Senior Services

2	For the Division of Senior Services	
3	For the distributions to Area Agencies on Aging pursuant to the	
4	Older Americans Act and related programs	
5	From General Revenue (0 F.T.E.) .....	\$2,153,454
6	For the purpose of providing state matching funds in furtherance of the St.	
7	Louis Naturally Occurring Retirement Communities (NORCs)	
8	demonstration project authorized under the Older Americans Act	
9	Title IV Account of the Labor, Health and Human Services	
10	Education, and Related Agencies Appropriations Bill of 2003	
11	From General Revenue .....	<u>100,000</u>
12	Total (0 F.T.E.) .....	\$2,253,454

Section 10.825. To the Department of Health and Senior Services

2	For the Division of Senior Services	
3	For the Commission for the Missouri Senior Rx Program	
4	For the Missouri Senior Rx Program .....	\$68,100,000
5	Personal Service .....	732,864
6	Expense and Equipment .....	4,876,630
7	If the enrollment fee collections exceed the originally projected	
8	enrollment revenues, the Commission shall be authorized to spend	
9	from such collections to cover the cost of third party administration	
10	Expense and Equipment .....	<u>1,500,000</u>
11	From Missouri Senior Rx Fund (Not to exceed 20.00 F.T.E.) .....	\$75,209,494

Section 10.830. There is transferred out of the State Treasury, chargeable

2	to the Healthy Families Trust Fund - Senior Catastrophic	
3	Prescription Account, Sixty-five Million, Eight Hundred Seventy-	
4	nine Thousand, Three Hundred Sixty-seven (\$65,879,367) Dollars	
5	to the Missouri Senior Rx Fund	

6 From Healthy Families Trust Fund - Senior Catastrophic Prescription

7 Account ..... \$65,879,367

**BILL TOTALS**

General Revenue ..... \$617,984,091

Federal Funds ..... 455,806,370

Other Funds ..... 139,567,541

Total ..... \$1,213,358,002